


To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi - 110 108.**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB worth Rs. 85,42,86,000/- (Rupees eighty five crores forty two lakhs eighty six thousands only) against the total Central subsidy allocated to the States on prorata basis of population covered under National TB Elimination Programme for supply of True Lab Real Time Micro PCR RTPCR System (DUO) Machines & Truelab Micro PCR RTPCR Chips MTB in the following States during the year 2023-24 as Commodity Grant as per detail below:-

Sl.No	State	Truelab Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity	True Lab Real Time Micro PCR RTPCR System (DUO) Machines (Amount in Rs.)	Quantity
1	Andhra Pradesh	4,10,94,000/-	67172	1,03,00,000/-	81
2	Bihar	2,34,82,000/-	38384	58,86,000/-	46
3	Chhattisgarh	2,24,10,000/-	36631	56,17,000/-	44
4	Goa	18,50,000/-	3024	4,64,000/-	4
5	Gujarat	4,80,81,000/-	78593	1,20,52,000/-	95
6	Haryana	3,36,11,000/-	54940	84,24,000/-	66
7	Himachal Pradesh	89,39,000/-	14612	22,40,000/-	18
8	Jharkhand	2,13,09,000/-	34832	53,41,000/-	42
9	Karnataka	6,47,32,000/-	105811	1,62,25,000/-	128
10	Kerala	4,00,95,000/-	65539	1,00,50,000/-	79
11	Madhya Pradesh	3,68,33,000/-	60207	92,32,000/-	73
12	Maharashtra	6,25,88,000/-	102306	1,56,88,000/-	124
13	Odisha	2,63,74,000/-	43111	66,11,000/-	52
14	Punjab	3,62,44,000/-	59244	90,85,000/-	72
15	Rajasthan	4,04,93,000/-	66190	1,01,50,000/-	80
16	Tamil Nadu	3,82,14,000/-	62465	95,78,000/-	76
17	Telangana	3,15,11,000/-	51508	78,98,000/-	62
18	Uttar Pradesh	5,63,66,000/-	92136	1,41,28,000/-	111
19	Uttarakhand	1,33,80,000/-	21871	33,54,000/-	26
20	West Bengal	3,54,67,000/-	57974	88,90,000/-	70
	<b>Total</b>	<b>68,30,73,000/-</b>	<b>1116550</b>	<b>17,12,13,000/-</b>	<b>1349</b>

  
 डॉ. रामकिशन एस. राव / Dr. Ramkishan S. Rao  
 सहायक सचिव (सीडी) / Assistant Secretary (CD)  
 केंद्रीय टीबी विभाग / Central TB Division  
 स्वास्थ्य और परिवार कल्याण विभाग  
 Ministry of Health & Family Welfare  
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 जीवन विहार भिडिंग, नई दिल्ली-110001  
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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 102- Externally Aided Projects- Grants for Centrally Sponsored Schemes (Minor Head), 36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 360031- Grants in Aid General for the year 2023-24	85,42,86,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	85,42,86,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	990,76,00,000/-
b) Budget for NTEP (Commodity)	Rs.	99,00,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs.	10,34,18,000/-
d) Amount of the current Sanction (NTEP)	Rs.	85,42,86,000/-
e) Cumulative expenditure (NTEP)	Rs.	95,77,04,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs.	3,22,96,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2046 dated 04.10.2023.

Yours sincerely

(Dr. Raghuram Rao)  
ADG (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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